

Grant Recommendations: Cultural Pool October 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	African Communities' Council Of Wellington Incorporated	African Day	\$21,212.50	\$19,865.39	\$6,500.00	Support for 50th anniversary celebrations.
2	Alana Haines Trust	Australasian Awards 2013 (AHA Awards)	\$285,676.00	\$10,000.00	\$3,000.00	Support for ballet showcase elements of this event
3	Arts Access Aotearoa	Reprint Arts For All resource manual	\$5,970.00	\$5,470.00	\$5,470.00	Support for resources helping cultural sector deliver on Accessible Wellington Action Plan
4	Asian Events Trust	Wellington Chinese New Year Festival	\$90,000.00	\$10,000.00	\$5,000.00	Support for popular annual event
5	A Slightly Isolated Dog Limited	Long Cloud Youth Theatre Summer School - Performance Phase	\$17,625.00	\$6,000.00	\$4,000.00	Support for development of young actors
6	Capital Performing Arts Society	Produce 10 monthly concerts. Funding is sought to offset cost of advertising, Musical Director's fee, Orchestra Rehearsal venue hire and redeveloping and maintaining a functioning website.	\$35,500.00	\$5,600.00	\$4,000.00	Support for popular concerts working with local music groups
7	Footnote Dance Trust	Footnote Choreolab 2013	\$27,643.00	\$4,500.00	\$3,000.00	Support for dance practitioners
8	Glenside Progressive Association	Glenside A&P Show	\$3,880.45	\$3,060.45	\$0.00	Transfer to Environmental
9	Labour History Project	1913 History walks	\$4,200.00	\$4,000.00	\$4,000.00	Local history map, walks and online app
10	Mana Tiaki Inc	Kapo Kapo Matariki Festival 2013	\$63,149.42	\$13,000.00	\$0.00	Pressure on available funds, suggest group seek support from Tawa Community Grants.
11	New Zealand Opera Ltd	Noyes Fludde (Noah's Flood) community opera	\$36,840.00	\$15,000.00	\$15,000.00	Working with amateur singers and school groups on this community opera

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12	New Zealand Post Children's Book Awards- Wellington Festival	New Zealand Post Children's Book Awards Wellington Festival	\$3,937.00	\$2,000.00	\$2,000.00	Support for workshop costs and community performances
13	New Zealand Tango Festival Charitable Trust	Tango Festival Open Day	\$10,000.00	\$10,000.00	\$4,000.00	Support for community workshops and performances
14	Red Hackle Pipe Band	Purchase of drums and harnesses	\$11,150.00	\$7,750.00	\$0.00	Pressure on available funds, group may seek support from Tawa Community Grants.
15	Shakespeare Globe Centre New Zealand	SGCNZ University of Otago Sheilah Winn Shakespeare Festivals 2013	\$151,000.00	\$7,500.00	\$5,000.00	Support for annual young peoples festival
16	Summer Shakespeare Trust Board	Summer Shakespeare 2013 Antony and Cleopatra	\$45,550.00	\$5,000.00	\$5,000.00	Support for young actors to gain skills and experience.
17	Te Kura Kaupapa Maori O Nga Mokopuna	Te Rā o Kupe - Community Māori festival.	\$16,550.00	\$5,000.00	\$4,000.00	Support for local community festival
18	Te Whanganui-a-Tara Maori Teachers Association	Wellington Regional Secondary Kapa Haka Competitions	\$56,510.00	\$10,000.00	\$6,000.00	High levels of participation, supported with venue subsidy.
19	Te Whanganui-a-Tara Maori Teachers Association	Ra Haka	\$4,870.00	\$2,000.00	\$0.00	Pressure on available funds
20	The Thorndon Society Inc	Archiving Thorndon Society Town Planning Files	\$2,800.00	\$2,800.00	\$2,800.00	Improving community access to local Thorndon historical records
21	Wellington Region Heritage Promotion Council Inc	Heritage Month 2013	\$4,509.00	\$430.00	\$430.00	Support for annual heritage month
22	Wellington Young Singers In Harmony Committee	Wellington Region High School Barbershop Contest	\$13,571.55	\$1,500.00	\$1,500.00	High levels of participation, supported with venue subsidy
23	Young and Hungry Arts Trust	Festival of New Theatre	\$87,735.00	\$15,000.00	\$15,000.00	Support for young theatre practitioners, good fit with Arts strategy
Totals:			\$999,878.92	\$165,475.84	\$95,700.00	

Grant Recommendations: Economic Pool October 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	YMCA of Greater Wellington	Urban Camp - Feasability Study	\$23,000.00	\$23,000.00	\$19,000.00	Support for economic feasibility for a proposed facility offering youth programmes and accommodation for visiting school and sports groups.
Split funding						
14	Findaspace	Findaspace under Enspiral Foundation Ltd	\$120,920.00	\$18,600.00	\$4,000.00	Support for social enterprise start up addressing need for better online community resources.
Totals:			\$143,920.00	\$41,600.00	\$23,000.00	

Grant Recommendations: Environmental Pool October 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Churton Park school envirogroup	Litter free lunches	\$1,260.00	\$730.00	\$730.00	Community environmental project
2	Innermost Gardens Inc	Bowling Green Regeneration Project	\$13,250.00	\$13,250.00	\$8,500.00	Support for landscaping and remediation project
3	Karori Community Centre Inc	Community Garden	\$216.51	\$216.51	\$216.51	Support for community garden project
		Sub-Totals:	\$14,726.51	\$14,196.51	\$9,446.51	
Split funding						
	Glenside Progressive Association	Glenside A&P Show	\$3,880.45	\$3,060.45	\$3,000.00	Support for community environmental festival
Transfer						
9	Cycle Aware Wellington Inc	Go By Bike Day	\$9,745.00	\$5,000.00	\$1,875.00	
		Sub-Totals:	\$13,625.45	\$8,060.45	\$4,875.00	
		Totals:	\$28,351.96	\$22,256.96	\$14,321.51	

Grant Recommendations: Social Pool October 2012

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount Social	Recommended Amount Economic	Comments
1	AMUNC 2013 Limited	AMUNC 2013	\$155,764.00	\$8,600.00	\$0.00		Low priority, supported through venue subsidy
2	Aphasia New Zealand (AphasiaNZ) Charitable Trust	AphasiaNZ 2013 Biennial Conference: Putting the Puzzle Together	\$33,494.00	\$4,138.00	\$0.00		Pressure on available funds
3	Aro Valley Community Council Inc	Sit and Be fit Classes 2013	\$3,362.00	\$2,462.00	\$2,462.00		Popular exercise classes, support for tutor costs.
4	Aro Valley Community Council Inc	Saturdays in Aro Park	\$15,494.00	\$1,604.00	\$0.00		Pressure on available funds
5	Aspire Inc	Strengthen the Local Community	\$127,663.00	\$40,000.00	\$0.00		Pressure on available funds, Officers to discuss potential alignment with Te Mahana (Homelessness Strategy)
6	Autism Intervention Trust	2013 Holiday Programmes for kids with autism	\$86,100.00	\$10,000.00	\$6,000.00		Support for annual programme providing support for families of young people with Autism
7	Birthright Wellington	Children's self esteem programme	\$41,330.00	\$15,000.00	\$0.00		Pressure on available funds
8	Challenge 2000	Summer Youth Worker	\$1,290,066.00	\$10,000.00	\$5,000.00		Summer activities for youth
9	Cycle Aware Wellington Inc	Go By Bike Day	\$9,745.00	\$5,000.00	\$0.00		Transfer to Environmental.
10	Disabled Persons Assembly (New Zealand) Inc.	Kaititui Wellington	\$115,600.00	\$33,600.00	\$0.00		Pressure on available funds
11	Drug-ARM Wellington Inc	Street Van Operations	\$3,820.00	\$2,000.00	\$0.00		Low priority, Officers will work with Drug Arm to connect with Te Mahana (Homelessness Strategy)
12	English Language Partners Wellington	English Language Groups	\$5,011.40	\$3,935.00	\$0.00		Pressure on available funds
13	Eva Doucas Charitable Trust	Administration support	\$38,640.00	\$38,640.00	\$0.00		Pressure on available funds
14	Findaspace under Enspiral Foundation Ltd	Findaspace (working name)	\$120,920.00	\$18,600.00	\$5,000.00	\$4,000.00	Support for social outcomes, also support from Economic
15	Harbour City GymSports Inc	Administrator salary	\$30,000.00	\$18,000.00	\$0.00		Pressure on available funds
16	Harbour City GymSports Inc	Annual prizegiving	\$2,650.00	\$2,650.00	\$0.00		Pressure on available funds
17	Lions Club Of Karori Charitable Trust	Karori Lions Karnival & Fair	\$2,494.50	\$2,344.50	\$1,500.00		Support for local community festival.

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18	Netball Wellington Centre	NWC Long Term Plan	\$21,500.00	\$6,500.00	\$0.00		Pressure on available funds, request for maintenance plan and earthquake assessment.
19	NZ Council of Victim Support Groups - Wellington	Service Delivery to Victims of Crime & Trauma	\$85,497.45	\$10,000.00	\$9,000.00		Support for important local service working with volunteers
20	Parafed Wellington Incorporated	Disabled Sports Expo	\$11,500.00	\$10,000.00	\$4,000.00		Support for project improving access to sport and recreation
21	Rotary Club of Wellington South	Threads of Community/Art Blanket	\$3,292.52	\$3,292.52	\$2,792.00		Local neighbourhood building project bringing
22	Royal Port Nicholson Yacht Club Inc	Wellington Ocean Sports Centre equipment purchase	\$34,895.82	\$23,361.52	\$5,000.00		Contribution to costs of safety equipment which will help improve access to ocean sports
23	Tennis Central Region Incorporated	Strategies for the Future of Tennis Facilities in Wellington	\$20,000.00	\$20,000.00	\$10,000.00		Assessing provision of tennis in the city
24	Te Whare Rokiroki (Maori Women's Refuge)	Social Worker	\$52,000.00	\$24,000.00	\$10,000.00		Support for Maori Womens Refuge
25	The Phobic Trust of New Zealand Inc.	Salary of a Child and Adolescent Psychologist employed at our Wellington Anxiety Clinic	\$10,247.04	\$5,123.52	\$0.00		Low fit with criteria, request for salary of medical professional
26	The Wellington Regional Sports Education Trust	Introduction to Governance Workshops	\$4,500.00	\$3,300.00	\$0.00		Pressure on available funds, training and information can be accessed through local Community Law centre
27	Twisters Tawa Gymnastic Club Inc	To purchase 2 Beat Boards	\$2,427.00	\$2,427.00	\$0.00		Low priority given pressure on available funds
28	Wadestown Toy Library	Repair & replace toys	\$519.43	\$500.00	\$500.00		Support for community run toy library
29	Wellington After-Care Association Inc.	All the fun of the circus and other ACE events	\$3,139.13	\$3,139.13	\$0.00		Pressure on available funds
30	Wellington Citizens Advice Bureau	professional development and service promotion	\$8,050.00	\$6,700.00	\$0.00		Supported through annual contract funding.
31	Wellington Deaf Society Inc	Staff wages & operational cost	\$48,400.00	\$36,000.00	\$5,000.00		Ongoing support for operational costs
32	Wellington Rape Crisis Incorporated	Assistance with Agency Manager Salary	\$66,503.00	\$15,000.00	\$10,000.00		Operational support for rape crisis
33	Wellington Somali Council Inc	Support for the salary of Cross-Cultural Community Worker	\$27,839.56	\$10,000.00	\$6,000.00		Support for community work with local Somali community

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34	Youthline Wellington Incorporated	Youthline Wellington Coordinators Salaries & Youthline's Ongoing Education Programme	\$102,045.00	\$30,000.00	\$10,000.00		Support for ongoing education programme and contribution to operational costs
35	Zeal Education Trust	Training for the Intellectually Disabled	\$7,434.40	\$7,400.00	\$5,000.00		Innovative project working with young people with disabilities: barista training, event management and photography
Residents Associations							
	Hataitai Residents' Association Inc	Support for Operational Activities	\$3,000.00	\$1,500.00	\$1,500.00		Operational support for local residents association.
		Sub-Totals:	\$2,594,944.25	\$434,817.19	\$98,754.00	\$4,000.00	
Additional request							
	Wellington Circus Trust	Walk the Wire	\$15,015.00	\$5,185.00	\$6,000.00		Innovative pilot project using circus arts to work with young people
Split funding							
		Sub-Totals:	\$15,015.00	\$5,185.00	\$6,000.00		
		Totals:	\$2,609,959.25	\$440,002.19	\$104,754.00	\$4,000.00	